

Contracts Register for Contracts Sub Committee 2 November 2016

(For Contracts Activity Report to go to Care Services PDS 10 January 2017)

Contract Manager	Head of Service/ AD/ Director Responsible	RAG Status	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
Calvin Pearson	Sara Bowrey		Adults - Supporting People - Floating Support Young People	One Housing Group Ltd	£ 476,276	£ 95,255	£ 95,255	£95,255	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved to 31 Aug 2015 (Executive 11 Jun 2014). Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015.	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644. A report went to the Commissioning Board on 20 July 2016.	
Calvin Pearson	Sara Bowrey		Adults - Supporting People - Accommodation Based Support for Young People	One Housing Group Ltd	£ 1,571,084	£ 343,616	£368,428	£368,428	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise.	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644. A report went to the Commissioning Board on 20 July 2016.	
Jenny Beasley	Stephen John		Older People - Respite at Home Services	Carers Bromley	£ 250,408	£ 100,204	£ 100,204	£ 100,204	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Report required to give an update to the Commissioning Board. The report should include reference to the wider strategy relating to the BCF-funded Carers Contract.	
Calvin Pearson	Sara Bowrey		Adults - Supporting People - Tenancy Sustainment Services	Hestia Housing & Support	£ 352,880	£ 352,880	£302,800	£302,800	01-Oct-15	30-Sep-16	12			Report went to Commissioning Board on 22 February 2016. Contract to end (to be replaced by contract ecm_42644).	
Jenny Beasley	Stephen John	AMBER	Mental Health - Respite at Home Services	Bromley & Lewisham Mind	£ 363,676	£ 140,000	£ 140,000	£139,984 between 817 and 824, plus new additional capacity element £21k FYE to start Dec 2015	01-Apr-14	31-Mar-17	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Report went to Commissioning Board on 18 July 2016. Further report required to update the Commissioning Board in early September 2016.	Work has commenced on market testing. Tenders due out in October 2016. Reported to Commissioning Board on 10 October 2016.
Colin Lusted	Stephen John		Learning Disabilities - Supported Living at The Glade	MCCH	£ 2,686,505	£ 593,924	£ 335,000	£335,000 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.	
Colin Lusted	Stephen John		Learning Disabilities - Supported Living at Coppice & Spinney	MCCH	£ 3,521,064	£ 655,544	£ 743,800	743,800 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.	
Jenny Beasley	Stephen John		Physical Disability & Sensory Impairment - Stroke Support Service	Stroke Association	£ 76,000	£ 38,000	£ 38,000	£38,000	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)		

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Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	£ 2,047,084	£ 342,871	£ 449,966	£ 507,620	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	#####	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	£ 2,469,862	£ 405,568	£ 564,534	£ 607,694	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	#####	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	£ 252,747	£ 43,837	£ 44,366	£44,366	20-Jul-12	19-Jul-18	72	Extension	28/02/2017. 1 year 5 months extension approved by Exec 14 Sep 2016.	#####	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	£ 221,262	£ 37,039	£ 37,039	£37,039	20-Nov-12	19-Nov-18	72	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months extension approved by Exec 14 Sep 2016.	#####	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	£ 382,274	£ 42,255	£ 43,762	£ 43,762	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	#####	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	£ 4,242,085	£ 444,653	£ 611,747	£ 638,912	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	#####	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.
Lorna Blackwood	Lorna Blackwood		Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley	£ 104,000	£ 26,000	£ 26,000	£26,000	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	Report went to Commissioning Board on 22 August 2016 to give update.	

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Nicky Diggins	Kay Weiss		Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Various (Framework)	£389,623	£213,623	£220,380	£176,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD/PH 31 Mar 2016		
Jenny Beasley	Stephen John	RED	Adults - Direct Payments Support Services	Vibrance	£ 460,365	£ 122,835	£134,140	£134,140	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	#####	Specification was seen by Commissioning Board on 5 September 2016. Procurement plan on track for new contract to be in place from 01 Apr 2017.
Ian Leadbetter	Kay Weiss		Children's - Adoption Medicals	Bromley Healthcare Community Interest Company Ltd	£ 64,000	£ 32,000	£ 32,000	£32,000	20-Apr-15	31-Mar-17	23.4			Service review needs to have taken place and strategy agreed before the beginning of October 2016.	
Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Age Concern Penge & Anerley	£ 82,758	£ 41,379	£ 41,379	£41,379	01-Apr-15	31-Mar-17	24		1 year extension available	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on the strategy on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.	This provision ceased on 05 Aug 2016. Update on Older People Day Transport given to Commissioning Board on 3 October 2016.
Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Alzheimer's Society	£ 84,794	£ 42,397	£ 42,397	£42,397	01-Apr-15	31-Mar-17	24		1 year extension available	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.	Paper proposing transport provision to and from this location be transferred to the Bromley transport contract considered by the Commissioning Team on 19 Sep 2016. Update on Older People Day Transport given to Commissioning Board on 3 October 2016.
Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Bromley & Lewisham Mind	£ 222,000	£ 111,000	£ 111,000	£111,000	01-Apr-15	31-Mar-17	24		1 year extension available	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.	Paper proposing transport provision to and from this location be transferred to the Bromley transport contract considered by the Commissioning Team on 19 Sep 2016. Update on Older People Day Transport given to Commissioning Board on 3 October 2016.
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	NHS GUM Providers	£ 372,000	£ 124,000	£ 164,920	£164,920	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Contracts ecm_3298 and ecm_3297 relate to GUM services. A report will be giving an update to the Commissioning Board on 5 September 2016.	

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Tracey Wilson	Sara Bowrey	RED	Housing - Move On Packs - Framework for Essential Household Goods Service	Various (Framework)	£ 400,000	£ 200,000	N/A	£ 200,000	01-Apr-15	31-Mar-17	24		2 years extension available	A report will be going to the Commissioning Board on 5 September to give an update.	A report went to the Commissioning Board on 12 Sep 2016 and is scheduled for CS PDS 11 Oct 2016 to establish a new framework to increase the number of providers which would commence in April 2017 for a period of 2+1+1.
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership - Age Concern Bromley	Age Concern Bromley	£ 802,025	£ 114,575	£ 114,580	£ 114,580	01-Apr-10	31-Mar-17	84		3 years extension available	#####	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
Nada Lemic	Nada Lemic	AMBER	Public Health - GP SLAs	General Practitioners	£ 1,560,000	£ 560,000	£ 500,760	£ 500,760	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 11 Nov 2014); further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)	A report will be going to the Commissioning Board on 5 September 2016 to give an update.	Update given to Commissioning Board 19 September 2016. Report to CS PDS on 11 Oct 2016 on Public Health Commissioning Intentions recommending 1-year SLA arrangement.
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership - Carers Bromley	Carers Bromley	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	01-Apr-10	31-Mar-17	84		3 years extension available	#####	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	£ 3,900,000	£ 1,300,000	£ 1,414,870	£ 1,414,870	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).	This contract is part of a group of linked contracts: ecm_3298, ecm_3297 and ecm_38707. A report went to the Commissioning Board in June 2016 - a report will be returning to update the Commissioning Board on 5 September 2016	
Andrew Royle	Stephen John	RED	Adults - Supporting People - Learning Disabilities	Fitzroy Support	£ 107,414	£ 107,414	£ 107,410	£ 107,410	01-Apr-16	31-Mar-17	12		1 year extension available	Future contracting arrangements to be in place by October 2016. A report will be brought to the Commissioning Board on 5 September to give an update.	Report to go Commissioning Board on future commissioning intentions regarding the delivery of this service. Extension of 1 year under the terms of the contract being sought under delegated authority.
Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes-Young	£ 64,331	£ 42,887	£ 42,887	£ 42,887	01-Oct-15	31-Mar-17	17			This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.	The January TA gateway report agreed to progress to the establishment of a sub-regional DPS for temporary accommodation. This work is progressing and block booking arrangements will be drawn into the DPS once operational. In the meantime, discussions are currently ongoing with existing provider to continue to secure the current units on a block booking arrangement as this offers increased security over supply and keeps rates lower than the wider spot purchasing arrangements. Progress is reported through the PDS reports relating to Housing priorities and contingency draw down.

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Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	£ 67,050	£ 44,700	£ 44,700	£ 44,700	01-Oct-15	31-Mar-17	17			This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.	The January TA gateway report agreed to progress to the establishment of a sub-regional DPS for temporary accommodation. This work is progressing and block booking arrangements will be drawn into the DPS once operational. In the meantime, discussions are currently ongoing with existing provider to continue to secure the current units on a block booking arrangement as this offers increased security over supply and keeps rates lower than the wider spot purchasing arrangements. Progress is reported through the PDS reports relating to Housing priorities and contingency draw down.
Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	£ 98,550	£ 65,700	£ 65,700	£ 65,700	01-Oct-15	31-Mar-17	17			This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.	The January TA gateway report agreed to progress to the establishment of a sub-regional DPS for temporary accommodation. This work is progressing and block booking arrangements will be drawn into the DPS once operational. In the meantime, discussions are currently ongoing with existing provider to continue to secure the current units on a block booking arrangement as this offers increased security over supply and keeps rates lower than the wider spot purchasing arrangements. Progress is reported through the PDS reports relating to Housing priorities and contingency draw down.
Lorna Blackwood	Lorna Blackwood	AMBER	Learning Disabilities - Bromley Mencap Core Funding	Bromley Mencap	£ 51,327	£ 51,327	£ 51,330	£ 51,330	01-Apr-16	31-Mar-17	12			##### Report recommending procurement strategy deferred to 30 September Special Executive meeting.	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctors Laboratory Ltd	£ 72,000	£ 72,000	£ 72,000	£ 72,000	01-Apr-16	31-Mar-17	12		1 year extension available	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	£ 145,000	£ 145,000	£ 145,000	£145,000	01-Apr-16	31-Mar-17	12			##### Report recommending procurement strategy deferred to 30 September Special Executive meeting.	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.

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Gillian Fiumicelli	Nada Lemic	RED	Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	£ 100,000	£ 100,000	£ 100,000	£ 100,000	01-Apr-16	31-Mar-17	12		1 year extension available, if taken this would extend the contract to 31/03/18		Report going to CS PDS on 11 Oct 2016 on Public Health Commissioning Intentions recommending 1-year extension under the terms of the contract.
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	£ 49,830	£ 49,830	£ 49,830	£ 49,830	01-Apr-16	31-Mar-17	12			#####	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
Eamon Brennan	Kay Weiss		Children's - Appropriate Adult service at Police Stations	Appropriate Adults Service Ltd	£50,000	£25,000	£25,000	£25,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016		
Hilary Rogers	Kay Weiss		Children's - Group Based Short Break Provision	Family Link	£80,395	£33,850	£33,850	£33,850	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016		
Aileen Stamate	Anne Watts	RED	Domestic Abuse Bromley Domestic Abuse Support Groups	Bromley Women's Aid	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
Aileen Stamate	Anne Watts	RED	Domestic Abuse Safer Bromley Van	Victim Support	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
Aileen Stamate	Anne Watts	RED	Domestic Abuse Advocacy Project	Victim Support	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
Aileen Stamate	Anne Watts	RED	Domestic Abuse Perpetrator Programme	Domestic Violence Intervention Project	£85,516	£28,515	£28,507	£28,507	01-Apr-14	31-Mar-17	36			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.

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Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21				Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
Ian Leadbetter	Kay Weiss	RED	Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	£ 55,000	£ 55,000	£ 55,000	£ 55,000	01-Jul-16	31-Mar-17	9			Update to be given at Commissioning Board on 22 August 2016. In light of the outcome of the Ofsted Inspection, a more detailed specification needs to be drawn up, now in a short time period.	Specification currently being revised and developed, with a view to tenders being sent out in October. Due to give an update to Commissioning Board on 10 October 2016.
Sarah Wembourne	Lorna Blackwood	AMBER	General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	£152,237	£37,685	£37,685	£36,000 Lower usage	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	A report went to the Commissioning Board 15 August 2016.	Bromley will be seeking authority to join new Pan London framework from 01 Apr 2017 but may opt out following planned re-tender of all third sector services during 2017.
Jenny Beasley	Stephen John	RED	Adults - Direct Payments Payroll Services	ECDP	£ 137,523	£ 35,000	£41,000	£41,000	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	#####	Specification was seen by Commissioning Board on 5 September 2016. Procurement plan on track for new contract to be in place from 01 Apr 2017.
Stephen John	Lorna Blackwood		Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley t/a Age UK Bromley & Greenwich	£ 53,642	£ 26,821	£ 26,821	£ 26,821	01-May-15	30-Apr-17	24				
Antoinette Thorne	Charles Obazuaye		Training - Step Up To Social Work Project	Royal Holloway (London University)	£ 282,282	£ 153,972	£ 157,311	£ 157,311	29-Jun-15	30-Apr-17	22		22 months extension available		
Colin Lusted	Stephen John		Learning Disabilities - Supported Living at 109 Masons Hill	MCCH	£3,269,206	£ 684,458	£ 406,800	£406,800 Variable, cost on a client by client basis	23-Apr-12	30-Jun-17	63	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). 10 week extension approved to 30 Jun 2017.	A report was sent to the Commissioning Board on 9 May 2016.	
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Century Way	Avenues London	£ 742,708	£ 181,601	£ 210,500	£ 210,500	01-Oct-13	30-Jun-17	48	Extension	1 year extension approved by PH 07 Mar 2016; 1 further year available	A report was sent to the Commissioning Board on 9 May 2016.	
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	£ 1,038,518	£ 223,319	£ 368,900	£ 368,900	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	A report was sent to the Commissioning Board on 9 May 2016.	

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Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Padua Road	Outward Housing	£ 706,686	£ 235,562	£ 235,560	£ 235,560	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available		
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	£ 140,000	£ 140,000	£ 140,000	£ 140,000	01-Jul-16	30-Jun-17	12				
Lorna Blackwood	Lorna Blackwood		Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Ltd	£ 6,870,000	£ 1,490,000	£ 1,718,440	Greater than budget dependent on usage	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	A report will give an update to the Commissioning Board in September.	
Colin Lusted	Stephen John		Learning Disabilities - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme	£ 265,410	£ 88,470	£ 185,880	£ 185,880	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.		
Jenny Selway	Nada Lemic	AMBER	Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	£360,000	£180,000	£180,000	£180,000	01-Oct-15	30-Sep-17	24	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Further 6 month extension approved by CS PDS 28 Jun 2016 (report no. CS17019).	This contract will be integrated with the Early Intervention Service when retendering in October. The 6 month extension is short - a report is due back to the Commissioning Board in October to report on further contracting arrangements and strategy. This contract is linked to ecm_37345. An update was given to the Commissioning Board on 20 June 2016.	This service will cease on 30 Sep 2017 and elements will be incorporated into the Health Visiting service.
Jenny Selway	Nada Lemic		Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	£ 1,686,220	£ 234,000	£308,580	£301,107	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	CCG may take over this contract - report going to Cabinet on 2 September 2016. Report due to Commissioning Board at the end of September.	
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£394,456	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	
Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 721,455	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available		

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Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Community Links Bromley	Community Links - Bromley	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	01-Oct-14	30-Sep-17	36		2 years available	#####	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available		
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	01-Oct-12	30-Sep-17	60		2 years extension available		
Wendy Norman	Lesley Moore		Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	£ 593,241	£ 197,747	£ 197,747	£197,747	01-Oct-14	30-Sep-17	36		2 years extension available		
Yinka Adetunji	Stephen John		Mental Health - Flexible Support	Community Options	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.		
Jenny Selway	Nada Lemic	AMBER	Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd	£5,700,000	£3,800,000	£3,622,000	£3,454,000	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	This contract will be integrated with the Early Intervention Service when retendering in October which has been highlighted as a corporate priority. This contract is linked to ecm_3611. A report is due back to the Commissioning Board in October.	This service is to be retendered, incorporating elements of the Family Nurse P'ship service, for a new contract from 01 Oct 2017. Update given to Commissioning Board on 3 October 2016.
Agnes Marossy	Nada Lemic		Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	£ 330,380	£ 165,190	£ 165,190	£ 165,190	01-Dec-15	30-Nov-17	24		1 year extension available	Contract ending.	
Hilary Rogers	Kay Weiss		Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	£ 1,345,983	£ 448,661	£ 445,570	£ 441,161	01-Dec-14	30-Nov-17	36		2 years extension available	Contract ending.	
Agnes Marossy	Nada Lemic		Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	£ 2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	01-Dec-15	30-Nov-17	#N/A		1 year extension available	Contract ending.	
Stephen John	Lorna Blackwood		Building Management - Lewis House	Bromley Experts By Experience CIC	£63,800	£31,900	£31,900	£31,900	01-Jan-16	31-Dec-17	24				
Colin Lusted	Stephen John		Learning Disabilities - Supported Living in 5 LD properties	Avenues London	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	12-Jan-15	11-Jan-18	36		2 years extension available		

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Wendy Norman	Lesley Moore		Older People - Nursing Beds (PF & EMI)	Mission Care	£10,571,816	£ 2,142,954	£ 2,093,610	£ 2,093,610	02-Jan-13	31-Jan-18	60	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012)	Report went to Commissioning Board on 6 June 2016.	
Nada Lemic	Nada Lemic		Public Health - Framework for Various Public Health Services	Various (Framework)	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.		
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage. Q1 = 3,983	01-Apr-13	31-Mar-18	60				
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	£ 205,360	£ 41,072	£ 30,000	£ 30,000	01-Apr-13	31-Mar-18	60				
Hilary Rogers	Lorna Blackwood		Children's - Network Services, inc. Child-Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	£ 240,000	£ 169,133	£ 99,190	£ 99,190	01-Apr-15	31-Mar-18	36				
Lorna Blackwood	Lorna Blackwood		Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	£ 266,760	£ 88,920	£ 123,000	£ 123,000	01-Apr-15	31-Mar-18	36		2 years extension available (1 year + 1 year)		
Lorna Blackwood	Lorna Blackwood		Adults - Healthwatch Bromley	Healthwatch Bromley	£325,184	£126,384	£113,150	£113,150	01-Apr-15	31-Mar-18	36				
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	£ 583,870	£ 116,774	Dependent on usage	Dependent on usage. Q1 = 11,252	01-Apr-13	31-Mar-18	60				
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage. Q1 = 24,653	01-Apr-13	31-Mar-18	60				
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	£ 611,970	£ 122,394	Dependent on usage	Dependent on usage. Q1 = 28,952	01-Apr-13	31-Mar-18	60				
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage. Q1 = 30,410	01-Apr-13	31-Mar-18	60				

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Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage. Q1 = 33,347	01-Apr-13	31-Mar-18	60				
Susan Phillips	Kay Weiss		Children's - Family Group Conference	Daybreak Family Group Conferences	£ 149,934	£ 74,967	£ 74,967	Dependent on usage. Q1 = 18,742	01-Apr-16	31-Mar-18	24		1 year extension available		
Sara Bowrey	Sara Bowrey		IT System - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd	£ 87,084	£ 43,502	£ 43,502	£ 43,502	01-Apr-16	31-Mar-18	24				
Antoinette Thorne	Charles Obazuaye		Training - Signs of Safety Training	EJH Training Services Ltd & JKB Consulting & Management Ltd	£51,450	£31,450	£61,250	£10,000	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016		
Lorna Blackwood	Lorna Blackwood		Older People - Dementia Post-Diagnosis Support Services	Bromley & Lewisham Mind	£902,056	£451,028	£493,000	£451,028	01-Jul-16	30-Jun-18	24		2 years extension available (1 year + 1 year)		
Stephen John	Lorna Blackwood		Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	£ 200,940	£ 100,470	£ 100,470	£ 100,470	01-Jul-16	30-Jun-18	24		1 year extension available		
Ian Leadbetter	Kay Weiss		Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd	£ 52,870	£ 26,435	£ 26,435	£ 26,435	01-Aug-16	31-Jul-18	24		2 years extension available (1 year + 1 year)		
Lorna Blackwood	Lorna Blackwood		Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Rethink Mental Illness	£ 133,440	£ 44,480	£ 52,000	£ 52,000	01-Oct-15	30-Sep-18	36		2 years extension available (1 year + 1 year)		
Wendy Norman	Lesley Moore		Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	£ 314,466	£ 104,822	£ 106,000	£ 106,000	01-Jan-16	31-Dec-18	36		2 years extension available		
Angela Buchanan	Anne Watts		Software Licence - Social Care Information System (Care First)	OLM Systems Ltd	£ 2,324,117	£ 169,033	£ 180,370	£ 175,523	06-May-06	31-Mar-19	156	Extension	31 Mar 2019		

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Angela Buchanan	Anne Watts		Website Development - MyLife Web Portal	OLM Systems Ltd	£ 140,720	£ 46,906	£ 36,490	£ 36,490	01-Apr-16	31-Mar-19	36				
Sara Bowrey	Sara Bowrey		Housing - Temporary Accommodation Service	Orchard & Shipman PLC	£ 4,687,260	£ 1,562,420	£ 1,562,420	£ 1,562,420	01-Apr-16	31-Mar-19	36		2 years extension available		
Colin Lusted	Stephen John		Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Certitude Support	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	25-Apr-16	24-Apr-19	36		2 years extension available		
Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	£274,102	£ 45,500	£ 46,602	Dependent on usage - Q1 = 11,329	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd	£384,649	£ 69,212	£ 38,589	Dependent on usage - Q1 = 696	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Heart of the South	£487,149	£ 81,333	£ 81,333	Dependent on usage - Q1 = 23,502	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd	£960,731	£ 167,479	£ 123,336	Dependent on usage - Q1 = 34,508	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	£1,078,416	£ 189,325	£ 131,791	Dependent on usage - Q1 = 37,275	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	£1,517,112	£ 252,852	£ 252,852	Dependent on usage - Q1 = 15,967	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd t/a Carewatch Bromley	£4,233,332	£ 701,700	£ 724,832	Dependent on usage - Q1 = 137,868	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Jenny Beasley	Stephen John		Domiciliary Care Services Framework	Various (Framework)	£46,121,961	£ 10,523,980	£ 9,468,690	Dependent on usage	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
Antoinette Thorne	Charles Obazuaye		Training - Workforce Development Courses for Social Care Staff	Various	£ 280,000	£ 70,000	£ 70,000	£ 70,000	01-Apr-16	31-Mar-20	48				
Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Adult Social Care Services	Certitude Support	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	01-Oct-15	30-Sep-20	60		2 years extension available		
Lorna Blackwood	Lorna Blackwood		Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	01-Dec-04	30-Nov-24	240				

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Richard Haines	Stephen John		ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd	£111,660	£5,583	£144,000	£144,000	01-Apr-06	31-Mar-26	240				
Lorna Blackwood	Lorna Blackwood		Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	£ 322,500	£ 20,991	£ 18,547	£ 18,547	10-Oct-01	09-Oct-31	360				
Colin Lusted	Stephen John		Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association	£ 100,000	£ 100,000	£ 56,600	£ 56,600	18-Nov-13	17-Nov-38	300				